## Long-term Plan 2024-34

Date of contribution Apr 1024 06:08:05 pm

## Personal information

First name
Last name

I'm providing a submission (choose one):

Please let us know what ward you live in

Do you want to speak to Council about your submission at our public hearings on 2 May?

Are you happy for your name to be published with your feedback:

Anonymous
Anonymous
as an individual

Paraparaumu

No

I do not want my name published with my feedback

## Submission

Proposal 1: Three waters funding Which option should we choose? (select one option)

## Option 1: Fund \$4.7 million shortfall with an additional 5\% rates increase in Year 1.

Would you like to expand on your answer for option 1?
Important for all of us that KCDC deals with this now, otherwise we will all be wraring the cost in the future
Proposal 2: Proactively reduce Council's debt
Which option should we choose? (select one option)
Option 1: Apply average rates increases of $8 \%$ per year from 2025/26 to 2033/34

Would you like to expand on your answer for option 1?
Get debt paid down as soon as possble to ensure there is capacity for mitigating risks in future, including uncertain central govt environmenr

Proposal 3: Transfer Council's housing for older people Which option should we choose? (select one option)

Option 1: Transfer our older persons' housing assets to a new Community Housing Provider

## Would you like to expand on your answer for option 1?

New provider gives KCDC ability to better influence outcomes for tenants and KCDC.
But look also at what could be future role for CHP, esp for other disadvantaged groups - homeless, low income families, migrant workers etc

## New climate action rate <br> Which option should we choose? (select one option)

Option 1: Introduce a new targeted climate action rate based on a property's capital value rather than the current land-value based general rate

## Is there anything else you'd like to tell us about this LTP?

No clear how demands for increased social infrastructure will be met.

