

OIR: 2425/1065

5 September 2024

[REDACTED]
[REDACTED]

Tēnā koe [REDACTED],

Request for Information under the Local Government Official Information and Meetings Act 1987 (the Act) (the LGOIMA)

Thank you for your email of **8 August 2024** requesting the following information:

- 1. I would like to request under the official information act the total spend for the last financial year. These will include every spent \$***

This information is publicly available in the:

- Long-term Plan 2024-34 from page 160 [Long-term Plan 2024-34](#)
- 2022/23 Annual Report from page 107 [Annual Report 2022/23](#)
- Performance Report for nine months ended 31 March 2024 (tabled at the Strategy, Operations and Finance Committee meeting 16 May 2024 [Meetings and agendas - Kāpiti Coast District Council \(kapiticoast.govt.nz\)](#))

The 2023/24 Annual Report is scheduled for adoption by Council on 31 October 2024 and will be available on the website after that date. For this reason, I am declining to supply the 2023/24 Annual Report as the information requested is or will soon be publicly available, section 17(d) of the Act refers.

- 2. Council spend for 2023-24, itemised. Including a break down of staff discretion costs (ie morning teas and the amount spent on each)***

As noted above, the Annual Report 2023/24 is due for public release later in 2024. All expenses are classified in relation to their expense type in accordance with the New Zealand accounting reporting standards.

The Council does not record expense costs down to the level that is requested, rather any such expenses are captured within their respective activity and reported against the associated budget through the Annual Report. On that basis I must decline this part of your request as the documents alleged to contain the information requested does not exist, section 17(e) of the LGOIMA refers.

Please note that any information provided in response to your request may be published on the Council website, with your personal details removed.

3. Average rate (\$) amount for the kapiti coast region, suburb not rural/commercial.

This information is publicly available in the Long-term Plan 2024-34 on pages 212 to 225 - [Long-term Plan 2024-34](#)

4. all council wage pay increases as a dollar figure from 2021 to as recent as your current records are.

Actuals	2020-21 \$000	2021-22 \$000	2022-23 \$000
Staff Remuneration	\$30,150	\$31,491	\$36,290

The 2023/24 result will be disclosed within the Annual Report, which is scheduled for adoption by Council on 31 October 2024 and will be available on the website after that date. For this reason, I am declining to supply this information as the information requested is or will soon be publicly available, section 17(d) of the Act refers.

**5. a list of all new council roles created or filled from 2020
Council roles created from 2020**

Asset Planning Senior Analyst
 Customer Experience Manager
 Executive Assistant Customer and Community
 Executive Assistant Iwi Partnerships
 Executive Assistant People and Capability
 Group Manager Customer and Community
 Group Manager People and Capability
 Manager Connected Communities and Climate Action
 Manager Creativity and Culture
 Manager Emergency Management
 Manager Health Safety and Wellbeing
 Manager HR Service Delivery
 Parks, Open Space and Environment Manager
 Place and Space Marketing and Events Manager
 Principal Advisor Corporate Services
 Principal Advisor Customer and Community
 Principal Advisor Infrastructure and Asset Management
 Principal Advisor Iwi Partnerships
 Programmes Manager Biodiversity and Landscapes
 Programmes Manager Parks and Active Environment
 Property and Facilities Maintenance Manager,
 Property and Facilities Maintenance Senior Advisor
 Property and Parks Officer
 Property and Parks Officer
 Refurbishment and Renewal Projects Manager
 Road Safety Educator & Vehicle Crossings Inspector
 Team Leader Roding Asset Management

Council roles created from 2020

Team Leader Rooding Network Delivery
Tenancy Manager
Transport Safety Lead

6. a list of all council roles that have been made obsolete or redundant since 2020

Council roles disestablished since 2020

Customer and Business Support Manager
Executive Secretary People and Partnerships
Executive Secretary Place and Space
Group Manager People and Partnerships
Group Manager Place and Space
Housing and Property Advisor
KCDC Transition Manager 3 waters
Manager Connected Communities
Manager Corporate Planning and Reporting
Manager Place and Space Marketing and Events
Organisational Development Manager
Parks Administrator
Parks Administrator
Parks and Recreation Manager
Parks Officer
Principal Advisor People and Partnerships
Programme Manager Biodiversity
Programme Manager CWB
Property Facilities Coordinator
Recreation and Sport Coordinator
Rooding Network Operations Engineer
Rooding Network Performance Team Leader
Senior Advisor Corporate Planning and Reporting (x2)
Senior Programme Advisor Connected Communities
Sustainability and Resilience Manager
Team Leader Rooding Asset Management and Safety
Transport Safety Coordinator

You have the right to request the Ombudsman to review this decision. Complaints can be sent by email to info@ombudsman.parliament.nz, or by post to The Ombudsman, PO Box 10152, Wellington 6143.

Ngā mihi,



Mark de Haast
Group Manager Corporate Services
Te Kaihautū Ratonga Tōpū