

# Sale and Supply of Alcohol (Fees) Regulations 2013

## Regulation 19 Report 2023/24

Total revenue from fees:

<b>Fee type</b>	<b>Revenue (GST inclusive)</b>
On licence & Club licence application fees	22,965
Off licence application fees	13,248
On licence and Club licence annual fees	32,074
Off licence annual fees	26,542
<b>Other licence types</b>	
Special licences	22,948
Managers Certificates	66,096
Other (Temporary Authorities)	1,780
<b>Total</b>	<b>185,653</b>

Total costs:

<b>Cost type</b>	<b>Expenditure (GST exclusive)</b>
Disbursements to ARLA	11,439
DLC / licence decision making functions (applications – inc. Inspector reporting)	149,575
Inspector and enforcement functions (monitoring and enforcement)	32,341
Estimate of overhead costs	130,300
<b>Total</b>	<b>323,655</b>

This report follows the format in the guidance material provided to territorial authorities in October 2018 by Ministry of Justice.