

OIR: 2425/1255

10 February 2025

[REDACTED]  
[REDACTED]

Tēnā koe [REDACTED]

**Request for Information under the Local Government Official Information and Meetings Act 1987 (the Act) (the LGOIMA)**

Thank you for your email of **22 January 2025** requesting the following information:

- 1. to deliver on the terms of reference that had been set in 2020 - please may I have a copy of the terms of reference?***

To clarify, the “terms of reference” referred to in the quoted statement refers to the Co-Design Working Group’s report (“the report”), and specifically its recommendations relating to the Panel’s scope, which Council approved by resolution 2020/41 at its meeting of 10 December 2020.

The report is available from the Council website at: [Agenda Council Meeting - 10 December 2020](#)

- 2. Please may I have an analysis of cap expenditure over its duration?***

Total expenditure for the Takutai Kāpiti project including overheads was \$4,533,600 excl. GST.

All-inclusive accounts of the CAP’s direct expenditure (excluding overheads) on this project since inception in 2020 and to the end of the project, which coincided with the end of the 2023/24 financial year, is as follows:

<b>Council Financial Year</b>	<b>Spend to date (excl GST)</b>
1 July 2019 – 30 June 2020	\$386,634
1 July 2020 – 30 June 2021	\$665,558
1 July 2021 – 30 June 2022	\$793,967

*Please note that any information provided in response to your request may be published on the Council website, with your personal details removed.*

<b>Council Financial Year</b>	<b>Spend to date (excl GST)</b>
1 July 2022 – 30 June 2023	\$824,746
1 July 2023 – 30 June 2024	\$1,205,074
<b>Total (excl. GST)</b>	<b>\$3,875,980</b>

Ngā mihi,



**Kris Pervan**

Group Manager Strategy and Growth  
Te Kaihautū Rautaki me te Tupu