

OIR: 2324/887

14 May 2024

[REDACTED]  
[REDACTED]

Tēnā koe [REDACTED],

**Request for Information under the Local Government Official Information and Meetings Act 1987 (the Act) (the LGOIMA)**

Thank you for your email of **15 April 2024** requesting the following information:

***I would like to request an update on information previously provided under OIR's 2324/606 and 2324/650.***

- 1. Please provide all expenditure to date in relation to the Takutai Kapiti Project/Coastal Adaptation project, including overhead costs. Noting information has already been supplied up to July 2023 an update on expenditure since then would suffice.***

Since July 2023, expenditure including overheads is recorded at the end of April 2024 at \$640,250.

- 2. Please provide a detailed itemised list of costs associated with the Jacob's Report that have accrued since September 2023.***

The Jacob's Report was completed prior to September 2023; therefore, no further costs have accrued.

- 3. Please provide projected costs and budgets associated with the Takutai Kapiti/Coastal Adaptation project or any other work associated with Coastal Adaptation/Coastal Hazards (including work in relation to the District Plan) for the foreseeable future.***

Regarding Takutai Kapiti:

The forecast project costs associated from 1 May 2024 to the 30 June 2024 for the Takutai Kapiti project is \$215K (excl. GST). Overhead costs are not included in this total, as they are allocated from a centralised process each month. There is no further budget for the Takutai Kapiti project from 1 July 2024.

***Please note that any information provided in response to your request may be published on the Council website, with your personal details removed.***

Regarding coastal adaptation:

We expect that further coastal adaptation work will occur post June 2024, to progress potential implementation actions that fall outside of Takutai Kapiti recommendations and for existing work related to coastal adaptation.

For example, the Long-term Plan 2024 (LTP) includes budget for a number of coastal management activities including but not limited to replacement of public seawalls in Raumati and Paekākāriki. The total proposed budget for the coastal management activity area is set out below:

Working budget (\$000) for Coastal Management (financial years)									
2024/ 25	2025/ 26	2026/ 27	2027/ 28	2028/ 29	2029/ 30	2030/ 31	2031/ 32	2032/ 33	2033/ 34
4,120	4,177	5,327	9,128	11,653	9,961	8,778	7,999	8,361	9,290

I can confirm that the proposed LTP does not include any budget for significant new adaptation actions which may be recommended by the Coastal Advisory Panel, including managed retreat. Following receipt of the Panel's recommendations in June 2024, I anticipate that Council will seek further advice from Officers in tranches over 6, 12 and 18 months to work through those recommendations, and inform its future decision-making on additional coastal management activities it may wish to undertake.

Regarding work on the District Plan:

The proposed LTP 2024 budget includes funding for all District Plan-related work (and a range of other policy work) from within the activity category of "district-wide planning". This includes but is not limited to a proposed Coastal Plan change to the Operative District Plan. The total proposed budget for the district-wide planning activity area is set out below:

Working budget (\$000) for District-Wide Planning (financial years)									
2024/ 25	2025/ 26	2026/ 27	2027/ 28	2028/ 29	2029/ 30	2030/ 31	2031/ 32	2032/ 33	2033/ 34
6,710	7,730	7,449	6,781	7,097	13,034	7,351	7,556	7,719	7,912

**4. Please provide the council's projected time frame/budget to complete any work not completed by the Coastal Advisory Panel.**

I anticipate that the Coastal Advisory Panel will itself complete all of the work it is mandated to undertake. The Panel will submit their Report to Council in June and July 2024. I anticipate that any further implementation steps will be agreed by Council after further consideration and discussion with the community in 2024, 2025 and 2026.

**5. I refer you to the web link for a community Facebook page (screenshot and link provided below) on which Mr Cam Butler, Chair of the Otaki Community Board, states, "...it's [Coastal Adaptation] a requirement by Central govt as part of the coastal planning..." Could you please provide me with a copy of the Central Government directive to which Mr Butler is referring?**

I anticipate that Mr Butler was referring to the New Zealand Coastal Policy Statement 2010 (NZCPS). The NZCPS is available from the Department of Conservation's website at:

[New Zealand Coastal Policy Statement 2010 \(NZCPS\): Marine and coastal publications \(doc.govt.nz\)](https://www.doc.govt.nz/publications/2010/nzcps-marine-and-coastal/)

**6. Regarding CAP membership, could you please provide a list of**

- every individual who has been appointed to the Coastal Adaptation Panel**
- when individual panel members resigned or left the panel**
- and, in some instances, the date of reappointment of Panel members after they resigned.**

Please find this information below:

<b>Name</b>	<b>Status</b>	<b>Left</b>	<b>Returned</b>
The Rt Hon James Bolger ONZ PC	Current	N/A	N/A
Lt Gen The Rt Hon Sir Jerry Mateparae	Current	N/A	N/A
Don Day	Current	N/A	N/A
Susie Mills	Current	N/A	N/A
Olivia Bird	Current	N/A	N/A
Dr Martin Manning ONZM	Current	N/A	N/A
Kelvin Nixon	Current	July 2022	July 2023
John Barrett	Current	N/A	N/A
Moira Poutama	Current	N/A	N/A

<b>Name</b>	<b>Status</b>	<b>Left</b>	<b>Returned</b>
Mark Taratoa	Current	N/A	N/A
Ella Harvey	Left	February 2023	N/A
Oriwia Mason	Left	Late 2022	N/A
Heni Wirihana	Left	Late 2022	N/A
Melanie McCormick	Left	October 2023	N/A

You have the right to request the Ombudsman to review this decision. Complaints can be sent by email to [info@ombudsman.parliament.nz](mailto:info@ombudsman.parliament.nz), or by post to The Ombudsman, PO Box 10152, Wellington 6143.

Ngā mihi,



**Kris Pervan**

Group Manager Strategy and Growth  
Te Kaihautū Rautaki me te Tupu