

OIR: 2425/1234

11 February 2025

[REDACTED]
[REDACTED]

Tēnā koe [REDACTED]

Request for Information under the Local Government Official Information and Meetings Act 1987 (the Act) (the LGOIMA)

Thank you for your email of **23 December 2024** requesting the following information:

- For the financial years 2020/21 through to 2024/25 inclusive, please provide an itemised list of all financial payments made to any entity that are not either Elected Councillors/Mayor or KCDC officers (employers), for the following groups and organisations but not limited to, together with the total amount paid and the rationale/purpose for each of the payments made to/budgeted for:***

Please refer to the following tables, payments are split by financial year (1 July to 30 June inclusive) and exclude GST. Given the history length of payments requested, sourcing entity names and payment dates would require significant staff time. This part of your request is partially refused under section 17(f) of the LGOIMA as the detailed level of information requested cannot be made available without substantial collation or research.

Consideration has been given to whether your request could be further refined. However, in this particular situation we do not consider this would be possible. I have also considered whether we would be able to respond to this part of your request given extra time, or the ability to charge for the information requested. I have concluded that, in either case, the Council's ability to undertake its day-to-day work would be significantly impacted.

Nevertheless, the following information which provides the totals paid to each organisation/entity in those years is provided below:

Please note that any information provided in response to your request may be published on the Council website, with your personal details removed.

a. Non-government organisations, charities, community groups and organisations (or their representatives) etc

	Full Year Actuals 2020/21	Full Year Budget 2020/21	Full Year Actuals 2021/22	Full Year Budget 2021/22	Full Year Actuals 2022/23	Full Year Budget 2022/23	Full Year Actuals 2023/24	Full Year Budget 2023/24	Forecast 2025/25
Nga Manu Visitor Centre	-	-	51,350	51,350	105,268	105,165	107,689	111,644	-
Events And Sponsorship	196,798	200,000	204,769	210,535	202,840	200,000	220,576	207,000	200,263
Work Ready Kapiti	72,112	50,000	141,562	102,700	65,075	75,000	37,981	108,675	98,696
Toi Mahara Grant	211,867	211,867	218,647	218,648	323,239	223,239	639,591	662,630	660,000
Creative Communities Grants	57,996	48,157	60,579	51,810	50,940	52,896	69,022	55,436	60,104
Arts & Museums Support	39,322	40,000	1,292	10,320	73,455	105,366	99,387	110,422	113,272
Kapiti Coast Museum Grant	8,847	8,847	10,320	10,320	10,537	10,537	11,042	11,042	11,341
Paekakariki Station Trust Grt	5,713	5,713	8,256	8,256	8,429	8,429	8,834	8,834	9,073
Otaki Museum Grant	-	-	-	-	-	-	44,085	44,085	45,275
Festival Grants	-	-	33,416	53,579	(1,925)	54,704	22,609	57,328	58,391
Kapiti College Performing Arts Grant	-	-	38,700	38,700	38,700	39,513	41,410	41,410	42,527
Hall Hire Remission Grants	2,468	2,991	3,082	3,087	3,152	3,152	3,300	3,303	1,350
Otaki Surf Lifesaving Club Inc	3,171	6,171	3,273	3,273	3,341	3,341	-	3,502	3,052
Community Grants	40,000	34,283	33,763	35,380	40,066	41,392	41,200	43,378	64,487
Otaki Community Social Investment Fund	-	-	50,000	51,600	50,000	52,684	50,000	55,212	56,703
Kapiti Turf Trust Grant	20,000	21,141	25,759	21,818	20,000	22,276	23,345	23,344	24,185
Marae Improvements	-	-	57,640	57,471	59,908	58,850	60,000	60,910	62,494
Maori Economic Development	-	-	1,459	70,702	2,961	74,337	70,034	76,939	82,886
Urupa Grants	12,060	12,060	12,060	15,481	12,060	15,853	15,872	16,407	20,520
	670,354	641,230	955,926	1,015,030	1,068,047	1,146,734	1,565,976	1,701,501	1,614,619

b. Māori iwi, hapu, community groups and organisations or their representatives, including those involved in the Council's iwi partnership arrangements (whether such arrangements have been formalised or not)

Name	Financial Year				Grand Total
	FY 21/22	FY 22/23	FY 23/24	FY 24/25	
MARAE IMPROVEMENTS	57,640	59,908	60,000	-	177,548
MAORI ECONOMIC DEVELOPMENT	1,459	2,961	70,034	-	74,454
URUPA GRANTS	12,060	12,060	15,872	10,260	50,252
HERITAGE TRAIL			52,060	-	52,060
LAUNCH MARAMATAKA	29,200	10,000	-		39,200
MARAMATAKA	10,110	- 208	80,552	- 0	90,455
BUILD CAPACITY - IWI			430		430
IWI CONSULTATION	266,600	- 133,300			133,300
DISTRICT PLAN - IWI	266,600	- 133,300			133,300
INTERNAL CAPABILITY DEVELOPMENT	1,696	35,703	4,175	7,200	48,774
MAHURU MAORI				52	52
CAPACITY FUNDING NGA HAPU O OTAKI		148,533	165,422		313,955
CAPACITY FUNDING E RUNANGA O TOA RANGATIRA		148,533	165,422		313,955
CAPACITY FUNDING ATI AWA KI WHAKARONGOTAI		160,533	153,422		313,955
TE WAKA GROUP	2,651	3,517	10,967	- 5,960	11,174
IWI CONSULTATION	2,591				2,591
TWOK		58,000	-	47	58,047
WAITANGI DAY	20,000		19,259	-	39,259
Total	670,605	372,941	797,614	11,599	1,852,759

You have the right to seek an investigation and review by the Ombudsman of this decision. Information about how to make a complaint is available at www.ombudsman.parliament.nz or freephone 0800 802 602.

Ngā mihi,



Mark de Haast
Group Manager Corporate Services
Te Kaihautū Ratonga Tōpū

OIR: 2425/1269

4 March 2025

[REDACTED]
[REDACTED]

Tēnā koe [REDACTED]

Request for Information under the Local Government Official Information and Meetings Act 1987 (the Act) (the LGOIMA)

Thank you for your email of **12 February 2025** requesting the following information:

Would you please provide clarity to the following questions:

- 1. What does “Capacity Funding” actually mean? is it a grant, is it a gift, or something else?**

Capacity funding is money provided for a particular purpose. In this case, capacity allowing iwi the ability to engage, stemming from an understanding that our iwi partners do not have resource to support, engage and contribute council business and decision making.

- 2. Why are these organisations receiving these handouts on who’s authority? do any of these have a ToR, Contract, defined services, KPI’s, ROI’s?**

In a 1994 Memorandum of Partnership that established Te Whakaminenga o Kāpiti, the Kāpiti Coast District Council formally acknowledged Te Ātiawa, Ngāti Toa, and Ngāti Raukawa as the tangata whenua, the people of the land.

Council, in some cases, undertakes direct consultation with iwi to carry out its functions and responsibilities. The council is required to consult with Māori on any matter that is likely to impact upon the wellbeing of the tangata whenua.

With the newly formed Iwi Partnerships Group, these budget lines form our work programme. Some of these are LTP bids (the majority are historic), that have never been resourced to deliver alongside our iwi partners.

Terms of References, Contracts etc. are in place where required.

Please note that any information provided in response to your request may be published on the Council website, with your personal details removed.

3. What is the meaning of “Internal Capability Development“?

In regard to the Māori Internal Capability Development, it is to increase the knowledge capacity of staff and the organisation as this serves to adhere to the Local Government Act of 2002, in particular section 81.

4. What is the meaning of “Build Capacity - IWI”?

That is an old budget line that was utilised for contracting in iwi for advice, such as consents, management plans, or anything that required mana whenua input. We now have a broader range of kaupapa that require capacity from our iwi partners for a Māori community and mana whenua lens. This budget line has now been zeroed out and we now have a more condensed approach that we are still scoping and measuring.

5. Do any of these contributions totalling \$800K under b) have a ToR, Contract, defined services, KPI's ROI's?

Please refer to our response for Question 2.

6. The Urupa grants appears to have two different figures for the same year ended 23/24 & 24/25 (\$15,872 and \$10,260) would you please explain the difference and which if any is correct?

For the year ended 23/24, \$15,872 is actual spend. For 24/25, \$10,260 is also actual spend. However, two quarters remain available to spend. The total budget is \$20k.

7. Table b. line item "Total" - Are you able to provide an explanation as to why FY 22/23 & FY 24/25 Dollar values are vastly lower than FY 21/22 & FY 24/25?

The 21/22 budget included the district plan engagement that Council undertook with iwi.

The 22/23 budget is reflective of limited resource within the team to carry out the work and not a lot of projects (that were kick-started in 23/24) were delivered due to limited resources within the team.

The 23/24 spend includes the iwi partnerships team being recruited.

The 24/25 budget is reflective of the current budget year. The majority of spending within the work programme is towards the end of the financial year.

8. Table b. line item IWI Consultation - would you please explain what the consultation encompassed?

The consultation was for the same purposes for the new Capacity Funding, mainly engagement on the District Plan for 21/22.

9. Table b. line item District Plan IWI - Is there any explanation as to why the FY 21/22 & FY 22/23 costs are exactly the same as for IWI CONSULTATION?

It is the same amount because it is for the same project. Both budget lines were allocated for District Planning engagement. The Iwi Consultation code was the payment to Ngāti Toa. District Plan was the payment to Te Ātiawa.

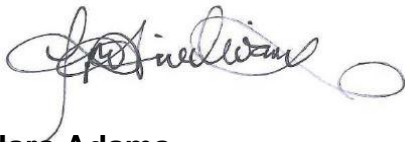
10. Table b. line item Capacity Funding NGA Hapu Otaki - please advise the meaning of CAPACITY?

Please refer to our response for Question 2.

11. Table b. line item Capacity Funding E Runanga O Toa Rangatira - Is there any explanation as to why the FY 22/23 & FY 23/34 costs are exactly the same as for Capacity Funding NGA Hapu Otaki

Please refer to our response for Question 9.

Ngā mihi,



Hara Adams

Te Kaiwhakahaere Rōpū Hononga ā-Iwi
Group Manager Iwi Partnerships