

OIR: 2324/978

18 July 2024

[REDACTED]
[REDACTED]

Tēnā koe [REDACTED],

Request for Information under the Local Government Official Information and Meetings Act 1987 (the Act) (the LGOIMA)

Thank you for your email of **2 July 2024** requesting the following information:

Could I please request the following information under the OIA:

- 1. What was your council spend on emergency management capability, and how many staff members did you have within emergency management roles, for the previous 3 financial years (1 July 2021-30 June 2022, 1 July 2022-30 June 2023, 1 July 2023-30 June 2024)***
- 2. How much is your council budgeting to spend on emergency management capability, and how many staff members will you have within emergency management roles, for the current financial year (1 July 2024-30 June 2025)***

In response to both questions above, please see table below:

Account Type	Full Year Actuals 2021/22	Full Year Actuals 2022/23	Full Year Actuals 2023/24	Working Budget 2024/25
Expenditure	\$577,540	\$648,567	\$1,286,087	\$1,521,854
Staff Members		-	1	3

Please note, the financial year 2023/24 has not yet been finalised therefore the costs may change. We have provided the draft numbers as of 10 July 2024.

Please note that any information provided in response to your request may be published on the Council website, with your personal details removed.

Ngā mihi,



James Jefferson
Group Manager Regulatory and Environment
Te Kaihautū Ratonga Whakaritenga